

American Rescue Plan Act (ARPA) of 2021

Coronavirus Local Fiscal

\$31,710,758 TOTAL AWARD

- 50% received May 19, 2021 and 50% on June 9, 2022
- Require that payments from the Fiscal Recovery Funds be used only to cover costs incurred by local government by December 31, 2024
- A recipient must return any funds not obligated by **December 31, 2024**, and any funds not expended to cover such obligations by **December 31, 2026** (on-line and working)

	Plan as of 05/09/23	Total Obligations thru 03/31/23	Total Expenditures thru 03/31/23
<u>SUPPORT OF LOCAL BUSINESS AND NON PROFITS</u>			
Grants to Businesses	\$1,887,520	\$630,000	\$575,000
Training and Business Outreach	\$2,000,000	\$253,339	\$180,842
EDD Administrative Support	\$112,480	\$90,178	\$90,178
Non-Profits Grants	\$1,331,700	\$1,051,700	\$1,025,318
<i>including administrative fees</i>			
Non-Profits Grants- Behavioral Health	\$500,000	\$500,000	\$0
Food Insecurity	\$220,000	\$0	\$0
<i>including administrative fees</i>			
<u>PUBLIC SAFETY</u>			
New Ambulance	\$1,138,500	\$298,500	\$0
Radios for Fire Service	\$420,718	\$420,718	\$420,718
Revenue Replacement - Career EMS*	\$10,000,000	\$10,000,000	\$8,155,185
<u>INFRASTRUCTURE</u>			
MWWTP Upgrades	\$2,000,000	\$0	\$0
School Based Health Center - Indian Head	\$1,135,000		
Stormwater - Consultant	\$149,600	\$149,600	\$144,496
Stormwater Projects*	\$6,181,428	\$346,342	\$289,579
Broadband- Long Driveway Program	\$3,000,000	\$13,439	\$13,439
<u>PUBLIC HEALTH</u>			
Response & Recovery	\$222,019	\$240,204	\$3,142
Behavioral Health Crisis Response Project	\$639,400	\$743,400	\$0
Behavioral Health Clinic Staff	\$558,632	\$649,047	\$34,042
Community Health Workers	\$212,600		
Remaining Balance - TBD	\$1,161		
TOTAL		\$15,386,467	\$10,931,939
	% of Allocation	49%	34%

For more detail: [Click Here](#)

* Revenue Replacement for Career EMS freed up funds for stormwater projects in the Watershed Fund.